

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
			PJs in State:	27			
Program Progress:							
% of Funds Committed	92.75 %	95.06 %	21	97.21 %	20	20	
% of Funds Disbursed	91.28 %	89.12 %	12	90.53 %	44	46	
Leveraging Ratio for Rental Activities	0.44	5.15	27	4.97	11	8	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.29 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.92 %	67.51 %	8	73.71 %	63	66	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	85.59 %	83.84 %	16	81.48 %	51	54	
% of 0-30% AMI Renters to All Renters***	63.56 %	45.20 %	10	45.54 %	76	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.34 %	1	96.14 %	100	100	
Overall Ranking:			In State:	10 / 27	Nationally:	57	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$53,581	\$29,270		\$28,248	118 Units	28.00 %	
Homebuyer Unit	\$5,463	\$17,434		\$15,487	193 Units	45.70 %	
Homeowner-Rehab Unit	\$7,914	\$15,872		\$0	111 Units	26.30 %	
TBRA Unit	\$0	\$8,185		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mercer County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,311	\$82,445	\$7,914
State:*	\$110,560	\$98,679	\$17,615
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.11

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	67.8	55.4	73.0	0.0
Black/African American:	29.7	30.1	23.4	0.0
Asian:	0.8	0.5	0.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	1.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.7	13.0	1.8	0.0
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HOUSEHOLD SIZE:

1 Person:	82.2	30.6	52.3	0.0
2 Persons:	16.1	24.4	27.9	0.0
3 Persons:	1.7	22.3	12.6	0.0
4 Persons:	0.0	12.4	3.6	0.0
5 Persons:	0.0	8.3	2.7	0.0
6 Persons:	0.0	1.0	0.9	0.0
7 Persons:	0.0	1.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	50.8	59.6	38.7	0.0
Elderly:	36.4	6.7	30.6	0.0
Related/Single Parent:	4.2	13.5	7.2	0.0
Related/Two Parent:	0.0	13.5	5.4	0.0
Other:	8.5	6.7	18.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.9	0.0 [#]
HOME TBRA:	0.0	
Other:	21.2	
No Assistance:	72.9	

of Section 504 Compliant Units / Completed Units Since 2001 36

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mercer County Consortium

State: NJ

Group Rank: 57
 (Percentile)

State Rank: 10 / 27 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	83.92	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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